

REPUBLIC OF LEBANON
MINISTRY OF FINANCE

Administrative Classification of Expenditures- 2002 Budget Law

(L.L. billions)

section no.	Sections	Current expenditures '02	Capital expenditures '02	Total Expenditures 2002
1	Presidency of the Republic	3,219	507	3,725
2	Parliament	42,052	1,151	43,203
3	Presidency of Council of Ministers	253,632	478,382	732,014
4	Constitutional Council	1,708	4	1,712
5	Ministry of Justice	45,813	2,643	48,456
6	Ministry of Foreign Affairs	90,776	3,186	93,961
7	Ministry of the Interior, Municipal and Rural Affairs	367,437	18,077	385,514
8	Ministry of Finance	76,679	9,930	86,609
9	Ministry of Public Works and Transportation	42,849	151,455	194,303
10	Ministry of National Defense	798,299	13,596	811,895
11	Ministry of Education & Fine Arts	727,094	64,832	791,926
12	Ministry of Public Health	287,740	1,787	289,527
13	Ministry of Economy and Trade	6,024	2,237	8,261
14	Ministry of Agriculture	30,998	3,850	34,849
15	Ministry of Post & Telecommunications	13,808	99	13,907
16	Ministry of Labour	57,378	44	57,422
17	Ministry of Information	20,230	866	21,096
18	Ministry of Hydraulic & Electric Resources	11,838	51,489	63,328
19	Ministry of Tourism	9,016	998	10,014
20	Ministry of Culture & Higher Education	15,187	3,611	18,799
21	Ministry of the Environment	3,373	2,022	5,395
22	Ministry of Displaced Affairs	6,605	123	6,729
23	Ministry of Youth and Sports	9,427	12,932	22,358
24	Ministry of Social Affairs	106,118	61	106,179
25	Ministry of Industry	5,128	61	5,188
26	Debt Servicing	4,500,000		4,500,000
27	Indemnity and End of Services	900,000		900,000
28	Budget Reserves	118,631		118,631
	SUB TOTAL	8,551,059	823,941	9,375,000
108	National Lottery	73,988	12	74,000
113	Grains & Sugar Beet Office	59,374	86	59,460
115	Telecommunications	873,720	70,280	944,000
	SUB TOTAL (Annex Budgets)	1,007,082	70,378	1,077,460
	GRAND TOTAL	9,558,141	894,319	10,452,460

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Economic Classification of Expenditures- 2002 Budget Law

(LL billion)

Code	Total Expenditures	2002
11	Materials and supplies	132,226
12	External Services	111,982
13	Salaries and Wages	2,061,456
14	Subsidies and Transfers	1,397,214
16	Other Expenses	245,367
17	Interest Payments and Financial Charges	4,500,000
18	Unallocated General Reserves	102,814
TOTAL CURRENT EXPENDITURES (including debt service)		8,551,059
TOTAL CURRENT EXPENDITURES (excluding debt service)		4,051,059
221	Acquisitions of Land	425
222	Acquisitions of Buildings	2,550
223	Acquisitions for the Construction of Roads, Ports, and Airports	2,763
224	Acquisitions for the Construction of Water Networks	8,288
226	Equipment	38,672
227	Construction in Progress	677,196
228	Maintenance	63,652
229	Other Expenditures Related to Fixed Capital Assets	30,396
TOTAL CAPITAL EXPENDITURES		823,941
GRAND TOTAL		9,375,000

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Revenue Breakdown - 2002 Budget Law

(L.L. billion)

Item	Revenue items	2002
11	Tax on income, profits and capital gains	650
12	Tax on property	332
13	Domestic taxes on goods and services	1,940
14	Taxes on international trade and transactions	879
15	Other tax revenues	235
Total Tax Revenues		4,036
26	Income from Public Enterprises	898
27	Administrative fees and charges	444
28	Fines and confiscations	11
29	Other non-tax revenue	112
Total Non-Tax Revenues		1,464
Grand Total		5,500

REPUBLIC OF LEBANON
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Functional Classification of Expenditures- 2002 Budget Law

(LL billion)

Main Functions	2002
GENERAL GOVERNMENTAL SERVICES	2,580,644
General Public Services	1,308,320
Defense Affairs and Services	902,672
Public Order and Safety Affairs	369,652
COMMUNITY AND SOCIAL SERVICES	1,383,557
Education Affairs and Services	791,926
Health Affairs and Services	289,527
Social and Welfare Affairs and Services	158,517
Housing and Community Amenity Affairs and Services	76,394
Recreational and Cultural Affairs and Services	63,957
Religious Affairs and Services	3,235
ECONOMIC SERVICES	792,168
Agriculture Affairs and Services	38,782
Manufacturing, Fuel and Energy Affairs and Services	14,083
Transportation and Communication Affairs and Services	187,506
Other Economic Affairs and Services	551,797
MULTI-FUNCTIONAL EXPENDITURES	4,618,631
Public Debt Transactions	4,618,631
MULTI-FUNCTIONAL EXPENDITURES	9,375,000