

REPUBLIC OF LEBANON
MINISTRY OF FINANCE

September 5, 2002

Administrative Classification of Expenditures- 2003 Budget Proposal vs 2002 Budget Law

(L.L. million)

section no.	Sections	Budget law 2002	Current expenditures '03	Capital expenditures '03	Total Expenditures 2003	Change over '02
1	Presidency of the Republic	3,725	2,395	445	2,840	-885
2	Parliament	43,203	40,189	1,031	41,220	-1,983
3	Presidency of Council of Ministers	732,014	238,011	150,016	388,027	-343,987
4	Constitutional Council	1,712	2,159	3	2,162	450
5	Ministry of Justice	48,456	43,677	123	43,800	-4,656
6	Ministry of Foreign Affairs	93,961	89,100	2,660	91,760	-2,201
7	Ministry of the Interior, Municipal and Rural Affairs	385,514	359,364	14,752	374,116	-11,398
8	Ministry of Finance	86,609	73,698	7,435	81,133	-5,476
9	Ministry of Public Works and Transportation	194,303	42,163	90,917	133,080	-61,223
10	Ministry of National Defense	811,895	766,166	13,484	779,650	-32,245
11	Ministry of Education & Fine Arts	791,926	796,751	12,299	809,050	17,124
12	Ministry of Public Health	289,527	283,803	1,236	285,039	-4,488
13	Ministry of Economy and Trade	8,261	5,802	43	5,845	-2,416
14	Ministry of Agriculture	34,849	31,602	2,118	33,720	-1,129
15	Ministry of Post & Telecommunications	13,907	12,464	22	12,486	-1,421
16	Ministry of Labour	57,422	25,734	30	25,764	-31,658
17	Ministry of Information	21,096	18,167	2,100	20,267	-829
18	Ministry of Hydraulic & Electric Resources	63,328	6,107	45,112	51,219	-12,109
19	Ministry of Tourism	10,014	8,021	296	8,317	-1,697
20	Ministry of Culture & Higher Education	18,799	13,564	2,554	16,118	-2,681
21	Ministry of the Environment	5,395	2,747	1	2,748	-2,647
22	Ministry of Displaced Affairs	6,729	5,852	75	5,927	-802
23	Ministry of Youth and Sports	22,358	6,499	5,858	12,357	-10,001
24	Ministry of Social Affairs	106,179	99,973	29	100,002	-6,177
25	Ministry of Industry	5,188	4,148	30	4,178	-1,010
26	Debt Servicing	4,500,000	4,000,000		4,000,000	-500,000
27	Indemnity and End of Services	900,000	1,000,000		1,000,000	100,000
28	Budget Reserves	118,631	98,609		98,609	-20,022
	SUB TOTAL	9,375,000	8,076,765	352,669	8,429,434	-945,566
108	National Lottery	74,000	81,788	12	81,800	7,800
113	Grains & Sugar Beet Office	59,460	42,148	235	42,383	-17,077
115	Telecommunications	944,000	1,148,415	49,875	1,198,290	254,290
	SUB TOTAL (Annex Budgets)	1,077,460	1,272,351	50,122	1,322,473	245,013
	GRAND TOTAL	10,452,460	9,349,116	402,791	9,751,907	-700,553

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Economic Classification of Expenditures 2003 Budget Proposal vs 2002 Budget Law

(LL million)

Code	Total Expenditures	2002	2003	Change over '02
		Budget Law	Budget Proposal	
11	Materials and supplies	132,226	121,807	-10,419
12	External Services	111,982	103,733	-8,249
13	Salaries and Wages	2,061,456	2,108,819	47,363
14	Subsidies and Transfers	1,397,214	1,420,553	23,339
16	Other Expenses	245,367	237,253	-8,114
17	Interest Payments and Financial Charges	4,500,000	4,000,000	-500,000
18	Unallocated General Reserves	102,814	84,609	-18,205
TOTAL CURRENT EXPENDITURES (including debt service)		8,551,059	8,076,774	-474,285
TOTAL CURRENT EXPENDITURES (excluding debt service)		4,051,059	4,076,774	25,715
221	Acquisitions of Land	425	425	0
222	Acquisitions of Buildings	2,550	500	-2,050
223	Acquisitions for the Construction of Roads, Ports, and Airports	2,763	2,550	-213
224	Acquisitions for the Construction of Water Networks	8,288	5,000	-3,288
226	Equipment	38,672	36,918	-1,754
227	Construction in Progress	677,196	228,802	-448,394
228	Maintenance	63,652	52,751	-10,901
229	Other Expenditures Related to Fixed Capital Assets	30,396	25,727	-4,669
TOTAL CAPITAL EXPENDITURES		823,941	352,673	-471,268
GRAND TOTAL		9,375,000	8,429,447	-945,553

REPUBLIC OF LEBANON
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Revenue Breakdown - 2003 Budget Proposal vs 2002 Budget Law

(L.L. million)

Item	Revenue items	2002 Budget Law	2003 Budget Proposal	Change over '02
11	Tax on income, profits and capital gains	650	925	275
12	Tax on property	332	400	68
13	Domestic taxes on goods and services	1,940	2,296	356
14	Taxes on international trade and transactions	879	780	-99
15	Other tax revenues	235	250	15
Total Tax Revenues		4,036	4,651	615
26	Income from Public Enterprises	898	1,130	232
27	Administrative fees and charges	444	440	-4
28	Fines and confiscations	11	27	16
29	Other non-tax revenue	112	152	40
Total Non-Tax Revenues		1,464	1,749	285
Grand Total		5,500	6,400	900